

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Abhinav Education Society's Institute of Management and Research, Haveli, Pune Code: MB6170 Stream: MBA Year: 2026-27 Location: S. No. 23/3/2/2, Narhe, Tal- Haveli, Dist- Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	83408	9592	93000
	Fee for Academic Year 2024-25	Approved	83408	9592	93000
	Fee for Academic Year 2023-24	No Upward Revision	64574	7426	72000
	Fee for Academic Year 2022-23	Approved	64574	7426	72000
	Fee for Academic Year 2021-22	No Upward Revision	77026	8474	85500
	Fee for Academic Year 2020-21	Approved	77026	8474	85500
	Fee for Academic Year 2019-20	No Upward Revision	77732	7268	85000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 142000
	C) Year of recognition by respective council/Government : 2007				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13164444	73136
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	225800	1254
4.1.3	Stipend paid to the students	12000	67
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13402244	74457
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4471087	24839
4.2.1	a) Less income	53669	298
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17819662	98998
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (534590) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17819662	98998
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1781966	9900
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	267295	1485
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1260000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	390994	2172
4.5	Total of (4.2.2.2 to 4.4)	21519917	119555
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(95+23+16+0+6+0) (Excluding TFWs, J&K, and Repeaters)	140	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119555	
4.9.1	Total Tuition Fee (4.9 + 5978 Vacancy Allowance) (5% increase due to less admissions if any)	125533	

4.10	Development fee (10% of 4.9.1)	12553
4.10.1	Total fee (4.9.1 + 4.10)	138086
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2511) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2511 Ph.D Holder - 63.64% - Add = 1255 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 93% - Add = 628	4394
4.10.3	Total Development Fee (4.10 + 4.10.2-(16947)) or Limited 15% of Tuition Fee(4.9.1- (18830)) whichever is less.	16947
4.10.4	Total Fee (4.9.1 + 4.10.3)	142480

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Interest received on Caution Money deposit with Bank	53669
Total		53669

Date 24/12/2025

Place Pune



SECRETARY

ABHINAV EDUCATION SOCIETY

DHANKAWADI, PUNE-43.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. MB 6/70

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Abhinav Education Society's Institute of Management and Research, Haveli, Pune Code: MB6170 Stream: MCA Year: 2026-27 Location: S. No. 23/3/2/2, Narhe, Tal- Haveli, Dist- Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	67264	7736	75000
	Fee for Academic Year 2024-25	Approved	67264	7736	75000
	Fee for Academic Year 2023-24	No Upward Revision	26906	3094	30000
	Fee for Academic Year 2022-23	Approved	26906	3094	30000
	Fee for Academic Year 2021-22	No Upward Revision	45045	4955	50000
	Fee for Academic Year 2020-21	Approved	45045	4955	50000
	Fee for Academic Year 2019-20	No Upward Revision	39063	3437	42500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 117000
	C) Year of recognition by respective council/Government : 2008				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5632608	46938
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	20000	167
4.1.3	Stipend paid to the students	12000	100
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5664608	47205
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4425080	36876
4.2.1	a) Less income	53668	447
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10036020	83634
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (301081) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10036020	83634
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1003602	8363
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	150540	1255
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	840000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	390992	3258
4.5	Total of (4.2.2.2 to 4.4)	12421154	103510
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(84+0+21+0+10+0) (Excluding TFWS, J&K, and Repeaters)	115	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103510	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103510	

4.10	Development fee (10% of 4.9.1)	10351
4.10.1	Total fee (4.9.1 + 4.10)	113861
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2070) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2070 Ph.D Holder - 22.22% - Add = 518 Research Publications in international journals & Patents - 1.11 per faculty per year - Add = 518 Placement of students - 60% - Add = 518	3624
4.10.3	Total Development Fee (4.10 + 4.10.2-(13975)) or Limited 15% of Tuition Fee(4.9.1- (15527)) whichever is less.	13975
4.10.4	Total Fee (4.9.1 + 4.10.3)	117485

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Interest received on Caution Money deposit with Bank	53668
Total		53668

Date 24/12/2025

Place Pune


SECRETARY

ABHINAV EDUCATION SOCIETY

BHANKAWADI, PUNE-43.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. MB6170

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Date

Disallowance:-

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- 2)
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- 4)

Prepared by:

Checked by (Chartered Accountant)